

Ontario Dairy Marketing Statistics

Highlights of Ontario's dairy sector – July 2010

1. Milk Production

	This Year <i>Litres</i>	Last Year <i>Litres</i>	% Change
July	209,381,498	215,836,057	(3.0)
12-Month Rolling	2,498,206,318	2,458,776,673	1.6

2. Milk Composition

	This Year	Last Year	% Change	Jul-10	Jul-09	% Change
Butterfat	3.9277	3.9583	-0.7724	3.7715	3.8297	-1.5197
Protein	3.2967	3.3226	-0.7796	3.2094	3.2468	-1.1519
Other Solids	5.7244	5.7027	0.3806	5.7611	5.7008	1.0577

3. Milk Utilization

Month	Provincial			Individual Producer							
	Monthly Qta+Innov	Total BF Shipped	% of Quota	Within Qta Kgs	% of Quota	Credits Used	% of Quota	Incentive Used	% of Quota	Over Qta Kgs	% of Quota
Jul-09	8,288,228	8,263,118	99.70	8,061,746	97.27	60,088	0.72	133,594	1.61	7,691	0.09
Rolling 12 mths	97,943,210	97,292,043	99.34	94,425,392	96.41	1,773,483	1.81	962,613	0.98	130,555	0.13
Jul-10	8,307,657	7,893,862	95.02	7,808,381	93.99	59,736	0.72	0		25,745	0.31
Rolling 12 mths	97,815,964	98,087,452	100.28	94,874,344	96.99	1,976,079	2.02	787,915	0.81	449,115	0.46

4. Gross Farm Milk Prices

\$ Per HL	Jul-09	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul-10
Within Qta	72.76	71.82	75.14	73.61	76.34	78.08	76.32	76.56	77.79	74.62	76.00	73.51	73.72

5. Fluid Milk Sales

	Fluid Milk (1a and 1c)		Cream (1b)	
	Ontario	P5	Ontario	P5
June, 2010	-2.55	-2.12	-3.14	-3.51
July, 2010	-2.34		-0.16	
12 Month Rolling % change this year over last year	1.06	-0.49	4.42	3.45

6. Twelve Month Rolling Quota Utilization

12 Months Ending	Domestic Shipments Kgs BF	Annual Quota & Innovation Kgs BF	Utilization %	Provincial Tolerance %
Aug-09	97,738,966	97,547,088	100.2	-1.172
Sep.	98,129,377	97,547,088	100.6	-1.21
Oct.	98,521,534	97,899,033	100.6	-1.177
Nov.	98,830,502	97,899,033	101.0	-1.072
Dec.	98,983,038	97,820,220	101.2	-1.061
Jan.	99,063,520	97,820,220	101.3	-.887
Feb.	99,047,574	97,831,378	101.2	-.876
Mar.	98,995,182	97,831,378	101.2	-.879
Apr.	98,915,375	97,754,928	101.2	-.781
May.	98,762,937	97,754,928	101.0	-.626
Jun.	98,456,709	97,815,964	100.7	-.651
Jul-10	98,087,452	97,815,964	100.3	Not Available

Provincial tolerance refers to a provinces cumulative credit position with respect to its continuous quota obligations under the national plan. Expressed as a percentage, it is calculated by taking a provinces total over/ (under) production credits in a rolling 12 months and dividing by the provinces official quota for the same period. Provincial tolerance should be within the upper limit of 0.5 % and the lower limit of -2.0% effective August 1, 2010. The lower limit is -1.5% at the pool level effective August 1, 2010.

7. DHI Cow Numbers – 24 Month Comparison

